

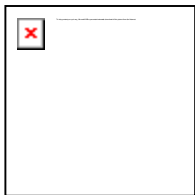
From: Committee on Rules 36GL <cor@guamlegislature.org>
Sent: Tuesday, July 27, 2021 11:09 AM
To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje
Subject: Messages and Communications for Doc. No. 36GL-21-0869*
Attachments: 36GL-21-0869.pdf

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-21-0869 for processing:

36GL-21-0869	Medicaid/MIP Expenditure and Demographic Report for 3rd Quarter FY 2021*	Department of Public Health and Social Services
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Si Yu'os Ma'åse',



COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

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----- Forwarded message -----

From: Speaker Therese M. Terlaje <speaker@guamlegislature.org>
Date: Mon, Jul 26, 2021 at 4:44 PM
Subject: Messages and Communications for 36GL-21-0869
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-21-0869.

36GL-21-0869	Medicaid/MIP Expenditure and Demographic Report for 3rd Quarter FY 2021.*	Department of Public Health and Social Services
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Si Yu'os Ma'åse',

Maria Abante
Legislative Assistant

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guahan

36th Guam Legislature

Office Location: Ada Plaza Center, Suite 207, 173 Aspinall Avenue, Hagåtña, Guam 96910

Address: Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

T: (671) 472-3586 F: (671) 989-3590 Email: speaker@guamlegislature.org

website: www.senatorterlaje.com

----- Forwarded message -----

From: **Jenny Luces** <Jenny.Luces@dphss.guam.gov>

Date: Mon, Jul 26, 2021 at 10:04 AM

Subject: MEDICAID/ MIP EXPENDITURE and DEMOGRAPHIC REPORT 3RD QUARTER FY2021

To: speaker@guamlegislature.org <speaker@guamlegislature.org>

Cc: Janet Cruz <Janet.Cruz@dphss.guam.gov>, Jeffrey A. San Nicolas <Jeffrey.SanNicolas@dphss.guam.gov>

Hafa Adai,

Please find the attached MEDICAID/ MIP EXPENDITURE and DEMOGRAPHIC REPORT FOR 3RD QUARTER FY2021, submitted to you as requested.

Thank you.

Jenny R. Luces

Administrative Assistant

Bureau of Health Care Financing Administration (BHCFA)

Division of Public Welfare

Department of Public Health & Social Services

Tel: (671) 735-7237 | Fax: (671) 735-7476

Email: jenny.luces@dphss.guam.gov

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Speaker Therese M. Terlaje <speaker@guamlegislature.org>

MEDICAID/ MIP EXPENDITURE and DEMOGRAPHIC REPORT 3RD QUARTER FY2021

Jenny Luces <Jenny.Luces@dphss.guam.gov>

Mon, Jul 26, 2021 at 10:03 AM

To: "speaker@guamlegislature.org" <speaker@guamlegislature.org>

Cc: Janet Cruz <Janet.Cruz@dphss.guam.gov>, "Jeffrey A. San Nicolas" <Jeffrey.SanNicolas@dphss.guam.gov>

Hafa Adai,

Please find the attached MEDICAID/ MIP EXPENDITURE and DEMOGRAPHIC REPORT FOR 3RD QUARTER FY2021, submitted to you as requested.

Thank you.

Jenny R. Luces

Administrative Assistant

Bureau of Health Care Financing Administration (BHCFA)

Division of Public Welfare

Department of Public Health & Social Services

Tel: (671) 735-7237 | Fax: (671) 735-7476

Email: jenny.luces@dphss.guam.gov

Doc Type: 36GL-21-0869
**OFFICE OF THE SPEAKER
THERESE M. TERLAJE**

-07- 26 2021

Time: 10:03am
Received: [Signature]

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3Q Demographic Report_Final_Signed 07.12.2021.pdf
376K

COMMITTEE ON RULES

RECEIVED:

July 26, 2021

4:44 P.M

Vicente P. Flores



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'ĦAGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LĀHI

JUL 12 2021

ARTHUR U. SAN AGUSTIN, MHR
DIRECTOR

LAURENT SF DUENAS, MPH, BSN
DEPUTY DIRECTOR

TERRY G. AGUON
DEPUTY DIRECTOR

The Honorable Therese Terlaje, Speaker
I Mina'trentia Seis Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Terlaje,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 3rd Quarter of Fiscal Year 2021. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Teresita C. Gumataotao, Bureau of Health Care Financing Administration Administrator, at 300-7340.

Sincerely,

ARTHUR U. SAN AGUSTIN, MHR

Enclosure

Cc: Office of the Public Auditor
Guam State Clearinghouse



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing



Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2021, End of 3rd Quarter

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$134,657,841	\$86,016,868	\$0	\$0	\$0	\$48,640,973
Regular MIP & MIPPR Cancer	\$11,133,976	\$9,277,993	\$0	\$0	\$0	\$1,855,983

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2021, End of 3rd Quarter



Participants by Gender		
GENDER	NUMBER	PERCENT
Female	20,634	52.79%
Male	18,453	47.21%
TOTAL	39,087	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	935	2.39%
5-7 months	273	0.70%
8-11 months	419	1.07%
1 year	1,323	3.38%
2-3 years	2,585	6.61%
4-5 years	2,668	6.83%
6-7 years	2,657	6.80%
8-11 years	4,706	12.04%
12-15 years	4,240	10.85%
16-18 years	2,508	6.42%
19-20 years	573	1.47%
21-30 years	4,184	10.70%
31-40 years	3,449	8.82%
41-50 years	2,808	7.18%
51-64 years	3,547	9.07%
> 64 years	2,212	5.66%
TOTAL	39,087	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	555	1.42%
Agat	1,560	3.99%
Anigua	70	0.18%
Asan	252	0.64%
Barrigada	1,824	4.67%
Chalan Pago	979	2.50%
Dededo	13,218	33.82%
Hagatna	183	0.47%
Harmon	588	1.50%
Inarajan	780	2.00%
Latte Heights	0	0.00%
Maina	109	0.28%
Maite	387	0.99%
Malojloj	0	0.00%
Mangilao	3,717	9.51%
Merizo	599	1.53%
Mongmong	850	2.17%
Naval Station	0	0.00%
Ordot	310	0.79%
Piti	321	0.82%
Santa Rita	637	1.63%
Sinajana	723	1.85%
Talofof	719	1.84%
Tamuning	2,192	5.61%
Toto	826	2.11%
Tumon	227	0.58%
Umatac	283	0.72%
Yigo	5,046	12.91%
Yona	1,788	4.57%
Unknown/incorrect	344	0.88%
TOTAL	39,087	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	86	0.22%
American Indian/Alaskan Native	26	0.07%
American Samoan	27	0.07%
Asian Indian	16	0.04%
Australian	4	0.01%
Cambodian	4	0.01%
Canadian	5	0.01%
Caucasian	473	1.21%
Chamorro Guam	20,189	51.65%
Chamorro Rota	57	0.15%
Chamorro Saipan	626	1.60%
Chamorro Tinian	11	0.03%
Chinese	95	0.24%
Chuukese	7,326	18.74%
Cuban	2	0.01%
Filipino	7,285	18.64%
German	8	0.02%
Hawaiian	68	0.17%
Hispanic	15	0.04%
Japanese	124	0.32%
Korean	328	0.84%
Kosraean	123	0.31%
Marshallese	105	0.27%
Mexican	27	0.07%
New Zealand	1	0.00%
Nigerian	0	0.00%
Palauan	791	2.02%
Pohnpeian	829	2.12%
Portuguese	3	0.01%
Russian	5	0.01%
Thai	24	0.06%
Ukrainians	0	0.00%
Vietnamese	34	0.09%
Yapese	354	0.91%
Other	0	0.00%
Unknown Or Incorrect	16	0.04%
TOTAL	39,087	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$23,979,669.56	27.88%
Skilled Nursing Facility	\$421,720.47	0.49%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$14,902.29	0.02%
Physician	\$8,733,155.99	10.15%
Dental	\$1,359,175.74	1.58%
Emergency Room	\$4,187,482.13	4.87%
Outpatient Hospital	\$5,337,858.24	6.21%
Clinic Services (Birth Center)	\$4,508,695.73	5.24%
Laboratory and Radiology	\$1,945,311.23	2.26%
Home Health	\$533,271.83	0.62%
Pharmacy	\$13,718,326.81	15.95%
Other Care Services (Sterilization, EPDST, Family Plan)	\$3,558,446.66	4.14%
Optometric	\$46,898.08	0.05%
Hearing Aid	\$10,050.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$4,377,911.09	5.09%
FQHC	\$247,984.22	0.29%
Medical Supplies	\$235,376.23	0.27%
Airfare - Client Travel	\$159,302.00	0.19%
Medicare Premium - Part B	\$1,183,414.80	1.38%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$11,457,915.32	13.32%
TOTAL	\$86,016,868	100%



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2021, End of 3rd Quarter



MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	4,670	59.99%
Male	3,115	40.01%
TOTAL	7,785	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	19	0.24%
5-7 months	7	0.09%
8-11 months	14	0.18%
1 year	48	0.62%
2-3 years	89	1.14%
4-5 years	136	1.75%
6-7 years	115	1.48%
8-11 years	312	4.01%
12-15 years	373	4.79%
16-18 years	294	3.78%
19-20 years	254	3.26%
21-30 years	1,223	15.71%
31-40 years	1,859	23.88%
41-50 years	1,357	17.43%
51-64 years	1,143	14.68%
> 64 years	542	6.96%
TOTAL	7,785	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	115	1.48%
Agat	253	3.25%
Anigua	12	0.15%
Apra Heights	0	0.00%
Asan	47	0.60%
Barrigada	375	4.82%
Chalan Pago	124	1.59%
Dededo	2,575	33.08%
Hagatna	35	0.45%
Harmon	185	2.38%
Inarajan	74	0.95%
Latte Heights	0	0.00%
Maina	10	0.13%
Maite	108	1.39%
Mangilao	894	11.48%
Merizo	65	0.83%
Mongmong	164	2.11%
Ordot	43	0.55%
Piti	71	0.91%
Santa Rita	95	1.22%
Sinajana	112	1.44%
Talofof	80	1.03%
Tamuning	547	7.03%
Toto	210	2.70%
Tumon	20	0.26%
Umatac	21	0.27%
Yigo	1,275	16.38%
Yona	258	3.31%
Unknown/Incorrect	17	0.22%
TOTAL	7,785	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	3	0.04%
American Indian/Alaskan Native	1	0.01%
American Samoan	0	0.00%
Asian Indian	1	0.01%
Australian	3	0.04%
Cambodian	2	0.03%
Canadian	0	0.00%
Caucasian	28	0.36%
Chamorro Guam	956	12.28%
Chamorro Rota	7	0.09%
Chamorro Saipan	18	0.23%
Chamorro Tinian	0	0.00%
Chinese	5	0.06%
Chuukese	4,816	61.86%
Filipino	611	7.85%
German	1	0.01%
Hawaiian	2	0.03%
Hispanic	0	0.00%
Japanese	14	0.18%
Korean	26	0.33%
Kosraean	99	1.27%
Marshallese	64	0.82%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	280	3.60%
Pohnpeian	522	6.71%
Portuguese	0	0.00%
Russian	4	0.05%
Thai	3	0.04%
Vietnamese	0	0.00%
Yapese	317	4.07%
Other	0	0.00%
Unknown Or Incorrect	2	0.03%
TOTAL	7,785	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$10,385,427.16	50.08%
Skilled Nursing Facility	\$253,067.18	1.22%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$3.12	0.00%
Physician (Preventive Servc)	\$2,183,578.27	10.53%
Dental	\$238,608.75	1.15%
Emergency Room	\$978,279.31	4.72%
Outpatient Hospital	\$1,864,871.12	8.99%
Clinic (Birth Center)	\$100,918.35	0.49%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$483,424.09	2.33%
Home Health	\$180,532.18	0.87%
Pharmacy	\$1,161,926.69	5.60%
are (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$6,640.48	0.03%
Intermediate Care Facility	\$2,218,535.00	10.70%
Optometric	\$8,254.60	0.04%
Hearing Aid	\$925.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$508,696.34	2.45%
Rural Health/FQHC	\$116,400.49	0.56%
Medical Supplies	\$35,356.59	0.17%
Airfare	\$10,464.26	0.05%
TOTAL	\$20,735,909	100.00%

MIP	\$20,735,909
MIP Emergency Services	(\$11,457,915)
MIPPR (GCAT)	\$0
TOTAL MIP EXPENDITURES	\$9,277,994